

**Adopted Budget for
Date Adopted by Board:**

**Mt. Enterprise ISD
August 28, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$787,500
5800	State Program Revenues	\$2,874,667
5900	Federal Program Revenues	\$178,589
	Total Revenues	\$3,840,756

Expenditures:		
11	Instruction	\$1,976,650
12	Instructional Resources, Media	\$21,841
13	Curriculum Development & Staff	\$17,535
21	Instructional Leadership	\$8,501
23	School Leadership	\$173,739
31	Guidance & Counseling, Evaluation	\$59,872
32	Social Work Services	\$0
33	Health Services	\$15,225
34	Student Transportation	\$112,877
35	Food Services	\$146,993
36	Co-curricular/ Extra-curricular	\$263,541
41	General Administration	\$238,562
51	Plant Maintenance & Operations	\$382,285
52	Security and Monitoring	\$24,000
53	Data Processing	\$144,453
61	Community Service	\$0
71	Debt Service	\$201,000
81	Facilities Acquisition and	\$16,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$37,682
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$3,840,755.72
	Difference in Revenue/Expenditures	\$0.00