

**Adopted Budget for
Date Adopted by Board:**

**Mt Enterprise ISD
August 29, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$700,400
5800	State Program Revenues	\$2,754,538
	Total Revenues	\$3,454,938

Expenditures:		
11	Instruction	\$1,987,438
12	Instructional Resources, Media	\$44,524
13	Curriculum Development & Staff	\$1,450
21	Instructional Leadership	\$10,500
23	School Leadership	\$175,232
31	Guidance & Counseling, Evaluation	\$56,740
32	Social Work Services	\$0
33	Health Services	\$12,575
34	Student Transportation	\$145,565
35	Food Services	\$164,308
36	Co-curricular/ Extra-curricular	\$185,383
41	General Administration	\$231,507
51	Plant Maintenance & Operations	\$377,880
52	Security and Monitoring	\$2,500
53	Data Processing	\$139,998
61	Community Service	\$0
71	Debt Service	\$700
81	Facilities Acquisition and	\$10,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$24,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$3,570,300.00
	Difference in Revenue/Expenditures	(\$115,362.00)

