

**Adopted Budget for
Date Adopted by Board:**

**MOUNT ENTERPRISE ISD
August 27, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$662,900
5800	State Program Revenues	\$2,178,220
	Total Revenues	\$2,841,120

Expenditures:		
11	Instruction	\$1,510,885
12	Instructional Resources, Media	\$41,525
13	Curriculum Development & Staff	\$1,500
21	Instructional Leadership	\$12,500
23	School Leadership	\$128,503
31	Guidance & Counseling, Evaluation	\$45,600
32	Social Work Services	\$0
33	Health Services	\$6,800
34	Student Transportation	\$82,479
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$196,275
41	General Administration	\$233,870
51	Plant Maintenance & Operations	\$333,850
52	Security and Monitoring	\$2,500
53	Data Processing	\$137,750
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$8,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$22,100
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,764,137.00
	Difference in Revenue/Expenditures	\$76,983.00

